



# BENEMÉRITO CUERPO DE BOMBEROS

**Ejecución  
Presupuestaria al 31 de  
diciembre de 2023**



# Benemérito Cuerpo de Bomberos de la República de Panamá

DEPARTAMENTO DE PRESUPUESTO  
EJECUCIÓN AL 31 DE DICIEMBRE DE 2023

| TIPO DE<br>PRESUPUESTO | PRESUPUESTO<br>MODIFICADO | ASIGNACIÓN<br>ACUMULADA | EJECUTADO<br>ACUMULADO | % DE<br>EJECUCIÓN |
|------------------------|---------------------------|-------------------------|------------------------|-------------------|
| FUNCIONAMIENTO         | 62,579,291                | 62,579,291              | 55,136,758             | 88%               |
| INVERSIÓN              | 27,923,978                | 27,923,978              | 6,784,486              | 24%               |
| <b>TOTAL</b>           | <b>90,503,269</b>         | <b>90,503,269</b>       | <b>61,921,244</b>      | <b>68%</b>        |



**BENEMÉRITO CUERPO DE BOMBEROS DE LA REPÚBLICA DE PANAMÁ**  
**DIRECCIÓN NACIONAL DE ADMINISTRACIÓN**  
**DEPARTAMENTO DE PRESUPUESTO**  
**INGRESOS AL 31 DE DICIEMBRE 2023**

| Objeto Ingreso | Descripción                                           | Presupuesto Ley | Creditos Extraordinarios y Traslados | Presupuesto Modificado | Asignación Noviembre | Recaudación Noviembre | Asignación Acumulada | Recaudación Acumulada | % De Ejecución |
|----------------|-------------------------------------------------------|-----------------|--------------------------------------|------------------------|----------------------|-----------------------|----------------------|-----------------------|----------------|
| 1211102        | DE LOTES Y TIERRAS                                    | 50,000.00       | 0.00                                 | 50,000.00              | 4,050.00             | 1,690.60              | 50,000.00            | 38,133.35             | 76%            |
| 1231116        | MINISTERIO DE ECONOMÍA Y FINANZAS (TRANSFERENCIA 20%) | 6,305,995.00    | 0.00                                 | 6,305,995.00           | 575,839.00           | 0.00                  | 6,305,995.00         | 2,647,829.25          | 42%            |
| 1231117        | MINISTERIO DE GOBIERNO (SUBVENCIÓN)                   | 34,000,000.00   | 486,900.00                           | 34,486,900.00          | 3,070,376.00         | 3,167,756.00          | 34,437,666.00        | 34,437,666.00         | 99.86%         |
| 1242181        | TARIFA DE COBRO ZONAS REGIONALES Y PANAMÁ - BOMBEROS  | 16,676,437.00   | 0.00                                 | 16,676,437.00          | 1,001,221.00         | 767,696.43            | 16,676,437.00        | 9,651,707.30          | 58%            |
| 1260199        | OTROS INGRESOS VARIOS                                 | 130,000.00      | 0.00                                 | 130,000.00             | 10,000.00            | 1,463.70              | 130,000.00           | 97,480.41             | 75%            |
| 1324151        | INTERESES FIDEICOMISO - BOMBEROS                      | 1,400,000.00    | 0.00                                 | 1,400,000.00           | 80,000.00            | 0.00                  | 1,400,000.00         | 676,908.24            | 48%            |
| 1420199        | SALDO DE CAJA Y BANCO                                 | 0.00            | 6,279,193.00                         | 6,279,193.00           | 0.00                 | 0.00                  | 6,279,193.00         | 6,279,193.00          | 100%           |
| 2321116        | MINISTERIO DE ECONOMÍA Y FINANZAS (TRANSFERENCIA 80%) | 25,223,978.00   | 0.00                                 | 25,223,978.00          | 0.00                 | 0.00                  | 25,223,978.00        | 4,234,899.37          | 17%            |
| Total          |                                                       | 83,786,410.00   | 6,766,093.00                         | 90,552,503.00          | 4,741,486.00         | 3,938,606.73          | 90,503,269.00        | 58,063,816.92         | 64%            |



BENEMÉRITO CUERPO DE BOMBEROS DE LA REPÚBLICA DE PANAMÁ  
DIRECCIÓN DE ADMINISTRACION  
DEPARTAMENTO DE PRESUPUESTO  
EJECUCIÓN PRESUPUESTARIA AL 31 DE DICIEMBRE DE 2023

| DETALLE                                           | PRESUPUESTO   |                    |                        |                       | EJECUCIÓN |               |               |               |               |                |
|---------------------------------------------------|---------------|--------------------|------------------------|-----------------------|-----------|---------------|---------------|---------------|---------------|----------------|
|                                                   | Ley           | Traslados/Créditos | Presupuesto Modificado | Asignación a la fecha | Contratos | Bloqueo       | Comprometido  | Devengado     | Pagado        | % de Ejecucion |
| 0 FUNCIONAMIENTO                                  | 55,862,432.00 | 6,716,859.00       | 62,579,291.00          | 62,579,291.00         | 12,990.00 | 56,480,316.67 | 55,999,442.84 | 55,136,758.91 | 48,597,183.72 | 88%            |
| 0 SERVICIOS PERSONALES                            | 35,834,032.00 | 447,166.00         | 36,281,198.00          | 36,281,198.00         | 0.00      | 32,933,193.71 | 32,800,771.27 | 32,800,771.27 | 29,888,980.45 | 90%            |
| 001 PERSONAL FIJO (SUELDOS)                       | 26,720,556.00 | 53,269.00          | 26,773,825.00          | 26,773,825.00         | 0.00      | 24,679,814.15 | 24,593,419.68 | 24,593,419.68 | 22,034,937.76 | 82%            |
| 010 SOBRESUELDOS                                  | 2,256,459.00  | -22,634.00         | 2,233,825.00           | 2,233,825.00          | 0.00      | 1,961,824.22  | 1,951,071.25  | 1,951,071.25  | 1,749,556.16  | 78%            |
| 030 GASTOS DE REPRESENTACIÓN FIJOS                | 931,200.00    | 166,168.00         | 1,097,368.00           | 1,097,368.00          | 0.00      | 794,160.01    | 758,885.01    | 758,885.01    | 674,400.01    | 61%            |
| 050 XIII MES                                      | 1,159,400.00  | -496.00            | 1,158,904.00           | 1,158,904.00          | 0.00      | 1,053,543.26  | 1,053,543.26  | 1,053,543.26  | 1,028,338.69  | 89%            |
| 071 CUOTA PATRONAL DE SEGURO SOCIAL               | 3,805,554.00  | -32,908.00         | 3,772,646.00           | 3,772,646.00          | 0.00      | 3,380,203.17  | 3,380,203.17  | 3,380,203.17  | 3,376,001.83  | 89%            |
| 072 CUOTA PATRONAL DE SEGURO EDUCATIVO            | 436,756.00    | 0.00               | 436,756.00             | 436,756.00            | 0.00      | 388,172.90    | 388,172.90    | 388,172.90    | 388,172.90    | 89%            |
| 073 CUOTA PATRONAL DE RIESGO PROFESIONAL          | 436,756.00    | 0.00               | 436,756.00             | 436,756.00            | 0.00      | 395,132.42    | 395,132.42    | 395,132.42    | 394,591.72    | 90%            |
| 074 CUOTA PATRONAL PARA EL FONDO COMPLEMENT.      | 87,351.00     | -968.00            | 86,383.00              | 86,383.00             | 0.00      | 13,495.61     | 13,495.61     | 13,495.61     | 13,495.61     | 16%            |
| 079 OTRAS CONTRIBUCIONES Y MULTAS                 | 0.00          | 4,000.00           | 4,000.00               | 4,000.00              | 0.00      | 2,368.07      | 2,368.07      | 2,368.07      | 2,368.07      | 59%            |
| 090 CREDITOS RECONOCIDOS POR SERVICIOS PERSONALES | 0.00          | 280,735.00         | 280,735.00             | 280,735.00            | 0.00      | 264,479.90    | 264,479.90    | 264,479.90    | 227,117.70    | 81%            |
| 1 SERVICIOS NO PERSONALES                         | 4,585,253.00  | 4,168,260.00       | 8,753,513.00           | 8,753,513.00          | 12,990.00 | 7,290,577.83  | 6,993,800.27  | 6,297,920.55  | 2,979,488.67  | 72%            |
| 100 ALQUILERES                                    | 160,103.00    | -19,043.00         | 141,060.00             | 141,060.00            | 990.00    | 134,592.58    | 126,529.74    | 123,303.38    | 86,607.07     | 61%            |
| 111 AGUA                                          | 70,000.00     | 86,686.00          | 156,686.00             | 156,686.00            | 0.00      | 153,171.41    | 153,171.41    | 153,171.41    | 153,171.41    | 98%            |
| 112 ASEO                                          | 60,000.00     | 54,000.00          | 114,000.00             | 114,000.00            | 0.00      | 106,811.54    | 106,811.54    | 106,811.54    | 106,451.54    | 94%            |
| 114 ENERGÍA ELÉCTRICA                             | 1,249,332.00  | -242,000.00        | 1,007,332.00           | 1,007,332.00          | 0.00      | 996,164.36    | 996,164.36    | 996,164.36    | 975,164.36    | 99%            |
| 115 TELECOMUNICACIONES                            | 400,000.00    | -127,550.00        | 272,450.00             | 272,450.00            | 0.00      | 258,148.62    | 230,358.96    | 200,744.28    | 200,718.60    | 95%            |
| 116 SERVICIO DE TRANSMISIÓN DE DATOS              | 100,000.00    | 114,944.00         | 214,944.00             | 214,944.00            | 0.00      | 214,159.68    | 214,159.68    | 209,049.12    | 195,414.84    | 100%           |
| 117 SERVICIO DE TELEFONIA CELULAR                 | 20,000.00     | 5,038.00           | 25,038.00              | 25,038.00             | 0.00      | 25,038.00     | 25,038.00     | 25,038.00     | 25,038.00     | 100%           |
| 120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS             | 5,000.00      | -3,500.00          | 1,500.00               | 1,500.00              | 0.00      | 525.37        | 461.17        | 461.17        | 461.17        | 35%            |
| 130 INFORMACIÓN Y PUBLICIDAD                      | 6,000.00      | -5,358.00          | 642.00                 | 642.00                | 0.00      | 241.63        | 241.63        | 241.63        | 241.63        | 38%            |
| 140 VIÁTICOS                                      | 105,918.00    | 16,897.00          | 122,815.00             | 122,815.00            | 0.00      | 80,510.73     | 80,314.02     | 80,314.02     | 80,082.03     | 65%            |
| 150 TRANSPORTE DE PERSONAS Y BIENES               | 41,900.00     | -6,084.00          | 35,816.00              | 35,816.00             | 0.00      | 13,740.74     | 13,581.05     | 13,581.05     | 13,492.55     | 38%            |
| 160 SERVICIOS COMERCIALES Y FINANCIEROS           | 2,090,000.00  | 1,626,239.00       | 3,716,239.00           | 3,716,239.00          | 0.00      | 2,374,288.54  | 2,357,299.19  | 1,870,430.55  | 103,938.58    | 2.8%           |
| 171 CONSULTORÍAS                                  | 2,000.00      | -2,000.00          | 0.00                   | 0.00                  | 0.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0%             |
| 172 SERVICIOS ESPECIALES                          | 140,000.00    | -30,000.00         | 110,000.00             | 110,000.00            | 12,000.00 | 104,846.66    | 92,846.66     | 90,246.66     | 90,246.66     | 82%            |
| 180 MANTENIMIENTO Y REPARACIÓN                    | 135,000.00    | -62,200.00         | 72,800.00              | 72,800.00             | 0.00      | 67,695.90     | 64,297.91     | 55,525.60     | 45,858.65     | 63%            |
| 190 CREDITOS REC. POR SERVICIOS NO PERSONALES     | 0.00          | 2,762,191.00       | 2,762,191.00           | 2,762,191.00          | 0.00      | 2,760,642.07  | 2,532,524.95  | 2,372,837.78  | 902,601.58    | 33%            |
| 2 MATERIALES Y SUMINISTROS                        | 3,395,746.00  | 1,130,153.00       | 4,525,899.00           | 4,525,899.00          | 0.00      | 3,643,992.02  | 3,593,236.19  | 3,426,431.98  | 3,123,605.53  | 76%            |
| 200 ALIMENTOS Y BEBIDAS                           | 1,256,000.00  | 522,887.00         | 1,778,887.00           | 1,778,887.00          | 0.00      | 1,642,397.12  | 1,641,184.89  | 1,553,566.08  | 1,346,264.57  | 76%            |
| 210 TEXTILES Y VESTUARIO                          | 49,000.00     | -24,200.00         | 24,800.00              | 24,800.00             | 0.00      | 16,518.83     | 15,473.24     | 15,473.24     | 12,693.17     | 51%            |
| 220 COMBUSTIBLES Y LUBRICANTES                    | 787,000.00    | 448,211.00         | 1,235,211.00           | 1,235,211.00          | 0.00      | 643,488.53    | 638,612.72    | 617,348.86    | 603,473.34    | 49%            |
| 230 PRODUCTO DE PAPEL Y CARTÓN                    | 61,500.00     | 31,500.00          | 93,000.00              | 93,000.00             | 0.00      | 84,871.48     | 84,636.58     | 84,636.58     | 78,722.47     | 85%            |
| 240 PRODUCTO QUÍMICOS Y CONEXOS                   | 64,000.00     | -17,700.00         | 46,300.00              | 46,300.00             | 0.00      | 32,676.25     | 31,559.10     | 30,718.60     | 27,683.68     | 60%            |
| 250 MATERIALES PARA CONSTRUCCIÓN Y MANT.          | 102,000.00    | -15,300.00         | 86,700.00              | 86,700.00             | 0.00      | 65,710.10     | 60,638.23     | 55,436.14     | 54,597.33     | 63%            |
| 260 PRODUCTOS VARIOS                              | 103,000.00    | -6,427.00          | 96,573.00              | 96,573.00             | 0.00      | 82,735.80     | 79,059.74     | 62,653.26     | 51,951.67     | 54%            |
| 270 ÚTILES Y MATERIALES DIVERSOS                  | 213,246.00    | 14,894.00          | 228,140.00             | 228,140.00            | 0.00      | 209,373.41    | 202,592.26    | 176,578.45    | 155,771.91    | 68%            |
| 280 REPUESTOS                                     | 760,000.00    | -353,446.00        | 406,554.00             | 406,554.00            | 0.00      | 387,705.37    | 360,964.30    | 351,505.64    | 313,932.26    | 87%            |
| 290 CREDITOS REC. POR MATERIALES Y SUMINISTROS    | 0.00          | 529,734.00         | 529,734.00             | 529,734.00            | 0.00      | 478,515.13    | 478,515.13    | 478,515.13    | 478,515.13    | 90%            |
| 6 TRANSFERENCIAS CORRIENTES                       | 12,047,401.00 | 971,280.00         | 13,018,681.00          | 13,018,681.00         | 0.00      | 12,612,553.11 | 12,611,635.11 | 12,611,635.11 | 12,605,109.07 | 97%            |
| 600 PENSIONES Y JUBILACIONES                      | 9,044,401.00  | -9,500.00          | 9,034,901.00           | 9,034,901.00          | 0.00      | 8,631,325.07  | 8,631,325.07  | 8,631,325.07  | 8,631,325.07  | 96%            |
| 610 A PERSONAS                                    | 3,000,000.00  | 980,730.00         | 3,980,730.00           | 3,980,730.00          | 0.00      | 3,978,178.04  | 3,977,260.04  | 3,977,260.04  | 3,973,584.00  | 100%           |
| 620 BECAS DE ESTUDIO                              | 3,000.00      | 50.00              | 3,050.00               | 3,050.00              | 0.00      | 3,050.00      | 3,050.00      | 3,050.00      | 200.00        | 7%             |



## BENEMÉRITO CUERPO DE BOMBEROS DE LA REPÚBLICA DE PANAMÁ

## DEPARTAMENTO DE PRESUPUESTO

## EJECUCIÓN DE INVERSIÓN AL 31 DE DICIEMBRE DE 2023

| INVERSIÓN                                                                                     | Presupuesto Ley | Traslados     | Presupuesto Mod. | Asignación Acumulada | Contencion de Gasto | Bloqueo      | Comprometido | Devengado    | Pagado     | % de Ejecucion |
|-----------------------------------------------------------------------------------------------|-----------------|---------------|------------------|----------------------|---------------------|--------------|--------------|--------------|------------|----------------|
| 11511 FORTALECIMIENTO INSTITUCIONAL                                                           |                 |               |                  |                      |                     |              |              |              |            |                |
| 115110101 Equipamiento Equipo de Apoyo (Fuente de Financiamiento de Ingresos Corrientes)      | 0.00            | 1,145,000.00  | 1,145,000.00     | 1,145,000.00         | 0.00                | 857,712.41   | 808,669.67   | 652,339.06   | 353,842.19 | 57%            |
| 165 SERVICIOS COMERCIALES                                                                     | 0.00            | 60,000.00     | 60,000.00        | 60,000.00            | 0.00                | 55,732.02    | 55,732.02    | 55,732.02    | 55,732.02  | 93%            |
| 185 MANT. Y REP. DE EQUIPO DE COMP                                                            | 0.00            | 65,000.00     | 65,000.00        | 65,000.00            | 0.00                | 61,123.75    | 61,123.75    | 61,123.75    | 56,308.75  | 94%            |
| 201 ALIMENTOS PARA CONSUMO HUMANO                                                             | 0.00            | 765,000.00    | 765,000.00       | 765,000.00           | 0.00                | 574,275.66   | 542,452.37   | 396,244.03   | 112,678.59 | 52%            |
| 249 OTROS PRODUCTOS QUÍMICOS                                                                  | 0.00            | 60,000.00     | 60,000.00        | 60,000.00            | 0.00                | 17,103.54    | 17,103.54    | 17,103.54    | 17,103.54  | 29%            |
| 261 ARTÍCULOS O PRODUCTOS PARA EVE                                                            | 0.00            | 35,000.00     | 35,000.00        | 35,000.00            | 0.00                | 34,716.15    | 34,716.15    | 34,716.15    | 34,716.15  | 99%            |
| 269 OTROS PRODUCTOS VARIOS                                                                    | 0.00            | 5,000.00      | 5,000.00         | 5,000.00             | 0.00                | 580.99       | 570.31       | 570.31       | 570.31     | 11%            |
| 301 MAQUINARIA Y EQUIPO DE COMUNIC                                                            | 0.00            | 2,000.00      | 2,000.00         | 2,000.00             | 0.00                | 552.84       | 552.84       | 552.84       | 552.84     | 28%            |
| 302 MAQUINARIA Y EQUIPO AGROPECUARIO                                                          | 0.00            | 30,000.00     | 30,000.00        | 30,000.00            | 0.00                | 13,139.95    | 8,298.13     | 6,906.01     | 4,798.11   | 23%            |
| 305 MAQUINARIA Y EQUIPO DE ENERGÍA                                                            | 0.00            | 10,000.00     | 10,000.00        | 10,000.00            | 0.00                | 6,476.55     | 6,476.55     | 2,208.48     | 2,208.48   | 22%            |
| 320 EQUIPO EDUCACIONAL Y RECREATIVO                                                           | 0.00            | 10,000.00     | 10,000.00        | 10,000.00            | 0.00                | 3,410.48     | 3,303.48     | 3,303.48     | 1,605.00   | 33%            |
| 340 EQUIPO DE OFICINA                                                                         | 0.00            | 3,000.00      | 3,000.00         | 3,000.00             | 0.00                | 765.25       | 765.25       | 765.25       | 765.25     | 26%            |
| 350 MOBILIARIO                                                                                | 0.00            | 50,000.00     | 50,000.00        | 50,000.00            | 0.00                | 41,953.90    | 32,641.38    | 31,791.21    | 27,923.65  | 64%            |
| 370 MAQUINARIA Y EQUIPOS VARIOS                                                               | 0.00            | 50,000.00     | 50,000.00        | 50,000.00            | 0.00                | 47,881.33    | 44,933.90    | 41,321.99    | 38,879.50  | 83%            |
| 115120100 Equipamiento Equipo de Apoyo (Fuente de Financiamiento de Ingresos Corrientes)      | 2,700,000.00    | -1,145,000.00 | 1,555,000.00     | 1,555,000.00         | 0.00                | 479,111.76   | 0.00         | 0.00         | 0.00       | 0%             |
| 181 MANT. Y REP. DE EDIFICIOS                                                                 | 2,700,000.00    | -1,145,000.00 | 1,555,000.00     | 1,555,000.00         | 0.00                | 479,111.76   | 0.00         | 0.00         | 0.00       | 0%             |
| 115110101 Equipamiento Equipo de Apoyo (Fuente de Financiamiento de Transferencia de Capital) | 4,315,837.00    | 10,546,823.00 | 14,862,660.00    | 14,862,660.00        | 522,385.00          | 8,838,403.66 | 2,647,554.51 | 1,978,881.88 | 537,826.52 | 13%            |
| 182 MANT. Y REP. DE MAQUINARIAS Y                                                             | 0.00            | 250,000.00    | 250,000.00       | 250,000.00           | 0.00                | 97,136.26    | 91,029.26    | 1,727.40     | 0.00       | 1%             |
| 211 ACABADO TEXTIL                                                                            | 10,000.00       | 158,000.00    | 168,000.00       | 168,000.00           | 4,975.00            | 6,509.64     | 1,449.04     | 1,449.04     | 0.00       | 1%             |
| 212 CALZADO                                                                                   | 78,000.00       | 947,671.00    | 1,025,671.00     | 1,025,671.00         | 38,800.00           | 905,039.88   | 104,999.10   | 104,999.10   | 0.00       | 10%            |
| 214 PRENDAS DE VESTIR                                                                         | 110,000.00      | 1,652,172.00  | 1,762,172.00     | 1,762,172.00         | 0.00                | 348,317.29   | 35,126.46    | 28,180.02    | 25,837.36  | 2%             |
| 219 OTROS TEXTILES Y VESTUARIO                                                                | 48,000.00       | -14,123.00    | 33,877.00        | 33,877.00            | 23,877.00           | 30,280.95    | 6,403.95     | 6,403.95     | 0.00       | 19%            |
| 224 LUBRICANTES                                                                               | 70,000.00       | -26,939.00    | 43,061.00        | 43,061.00            | 34,821.00           | 37,666.99    | 2,460.79     | 2,239.30     | 0.00       | 5%             |
| 242 INSECTICIDAS, FUMIGANTES Y OTROS                                                          | 0.00            | 13,000.00     | 13,000.00        | 13,000.00            | 0.00                | 8,560.00     | 8,560.00     | 8,560.00     | 0.00       | 66%            |
| 243 PINTURAS, COLORANTES Y TINTES                                                             | 72,091.00       | -28,488.00    | 43,603.00        | 43,603.00            | 35,861.00           | 43,437.32    | 2,717.43     | 2,717.43     | 627.50     | 6%             |
| 244 PRODUCTOS MEDICINALES Y FARMAC                                                            | 5,000.00        | -4,500.00     | 500.00           | 500.00               | 0.00                | 0.00         | 0.00         | 0.00         | 0.00       | 0%             |
| 249 OTROS PRODUCTOS QUÍMICOS                                                                  | 100,000.00      | 250,000.00    | 350,000.00       | 350,000.00           | 0.00                | 334,398.06   | 329,907.82   | 327,954.95   | 0.00       | 94%            |
| 252 CEMENTO                                                                                   | 60,000.00       | -27,564.00    | 32,436.00        | 32,436.00            | 29,846.00           | 32,256.86    | 0.00         | 0.00         | 0.00       | 0%             |
| 253 MADERA                                                                                    | 60,000.00       | -19,382.00    | 40,618.00        | 40,618.00            | 29,846.00           | 40,483.64    | 1,018.64     | 1,018.64     | 0.00       | 3%             |
| 254 MATERIAL DE FONTANERÍA                                                                    | 60,000.00       | 8,650.00      | 68,650.00        | 68,650.00            | 29,846.00           | 55,707.02    | 21,349.06    | 21,349.06    | 7,139.68   | 31%            |
| 255 MATERIAL ELÉCTRICO                                                                        | 90,000.00       | 70,459.00     | 160,459.00       | 160,459.00           | 44,769.00           | 150,667.96   | 72,938.61    | 67,623.12    | 28,291.23  | 42%            |
| 256 MATERIAL METÁLICO                                                                         | 90,000.00       | 97,897.00     | 187,897.00       | 187,897.00           | 44,769.00           | 165,664.81   | 32,696.78    | 32,696.77    | 12,636.08  | 17%            |
| 257 PIEDRA Y ARENA                                                                            | 60,000.00       | -26,014.00    | 33,986.00        | 33,986.00            | 29,846.00           | 32,079.00    | 0.00         | 0.00         | 0.00       | 0%             |
| 259 OTROS MATERIALES DE CONSTRUCCIÓN                                                          | 100,000.00      | -4,308.00     | 95,692.00        | 95,692.00            | 0.00                | 95,127.10    | 9,730.74     | 9,730.74     | 2,710.69   | 10%            |
| 261 ARTÍCULOS O PRODUCTOS PARA EVE                                                            | 10,000.00       | -5,025.00     | 4,975.00         | 4,975.00             | 4,975.00            | 4,975.00     | 0.00         | 0.00         | 0.00       | 0%             |
| 262 HERRAMIENTAS E INSTRUMENTOS                                                               | 169,153.00      | 780,298.00    | 949,451.00       | 949,451.00           | 0.00                | 539,837.33   | 179,066.97   | 171,796.32   | 54,096.46  | 18%            |
| 263 MATERIAL Y ARTÍCULOS DE SEGUR                                                             | 1,649,640.00    | 256,973.00    | 1,906,613.00     | 1,906,613.00         | 0.00                | 1,190,568.83 | 419,678.00   | 419,581.70   | 28,696.54  | 22%            |
| 269 OTROS PRODUCTOS VARIOS                                                                    | 338,395.00      | 1,158,179.00  | 1,496,574.00     | 1,496,574.00         | 0.00                | 327,273.30   | 66,993.76    | 66,801.15    | 55,020.72  | 4%             |
| 274 ÚTILES Y MATERIALES MEDICOS, D                                                            | 50,000.00       | 31,467.00     | 81,467.00        | 81,467.00            | 0.00                | 71,894.13    | 107.83       | 107.83       | 0.00       | 0%             |
| 277 INSTRUMENTAL MÉDICO Y QUIRÚRGICO                                                          | 21,500.00       | 431.00        | 21,931.00        | 21,931.00            | 0.00                | 15,102.77    | 0.00         | 0.00         | 0.00       | 0%             |
| 279 OTROS ÚTILES Y MATERIALES                                                                 | 58,659.00       | -17,525.00    | 41,134.00        | 41,134.00            | 29,179.00           | 36,205.60    | 0.00         | 0.00         | 0.00       | 0%             |
| 280 REPUESTOS                                                                                 | 321,999.00      | 800,000.00    | 1,121,999.00     | 1,121,999.00         | 0.00                | 1,051,081.73 | 561,137.90   | 357,140.12   | 160,680.81 | 32%            |
| 302 MAQUINARIA Y EQUIPO AGROPECUARIO                                                          | 3,000.00        | 5,520.00      | 8,520.00         | 8,520.00             | 1,493.00            | 6,313.61     | 1,519.77     | 1,519.77     | 1,519.77   | 18%            |
| 303 MAQUINARIA Y EQUIPO INDUSTRIAL                                                            | 10,000.00       | 0.00          | 10,000.00        | 10,000.00            | 4,975.00            | 5,039.20     | 64.20        | 0.00         | 0.00       | 0%             |
| 305 MAQUINARIA Y EQUIPO DE ENERGÍA                                                            | 0.00            | 10,960.00     | 10,960.00        | 10,960.00            | 0.00                | 10,720.79    | 0.00         | 0.00         | 0.00       | 0%             |
| 308 MAQUINARIA Y EQUIPO DE TALLER                                                             | 30,000.00       | 40,923.00     | 70,923.00        | 70,923.00            | 14,923.00           | 69,943.72    | 47,343.22    | 47,343.22    | 1,065.72   | 67%            |
| 309 OTRAS MAQUINARIAS Y EQUIPOS DE                                                            | 0.00            | 18,500.00     | 18,500.00        | 18,500.00            | 0.00                | 18,434.13    | 18,434.13    | 18,434.13    | 0.00       | 100%           |
| 320 EQUIPO EDUCACIONAL Y RECREATIVO                                                           | 200,000.00      | -118,249.00   | 81,751.00        | 81,751.00            | 0.00                | 48,924.83    | 13,712.83    | 13,712.83    | 1,558.43   | 17%            |
| 331 EQUIPO MÉDICO Y ODONTOLÓGICO                                                              | 90,000.00       | 394,570.00    | 484,570.00       | 484,570.00           | 44,769.00           | 330,789.10   | 0.00         | 0.00         | 0.00       | 0%             |
| 332 EQUIPO DE LABORATORIOS                                                                    | 5,000.00        | -2,212.00     | 2,788.00         | 2,788.00             | 2,488.00            | 2,488.00     | 0.00         | 0.00         | 0.00       | 0%             |
| 333 EQUIPO DE RAYOS X                                                                         | 30,000.00       | -15,077.00    | 14,923.00        | 14,923.00            | 14,923.00           | 14,923.00    | 0.00         | 0.00         | 0.00       | 0%             |
| 340 EQUIPO DE OFICINA                                                                         | 0.00            | 2,000.00      | 2,000.00         | 2,000.00             | 0.00                | 0.00         | 0.00         | 0.00         | 0.00       | 0%             |
| 350 MOBILIARIO                                                                                | 65,400.00       | 273,700.00    | 339,100.00       | 339,100.00           | 32,532.00           | 217,246.82   | 103,214.84   | 85,473.10    | 56,776.78  | 25%            |
| 370 MAQUINARIA Y EQUIPOS VARIOS                                                               | 200,000.00      | 3,436,979.00  | 3,636,979.00     | 3,636,979.00         | 0.00                | 2,337,343.46 | 393,445.97   | 157,874.78   | 97,605.38  | 4%             |
| 380 EQUIPO DE COMPUTACIÓN                                                                     | 50,000.00       | -7,120.00     | 42,880.00        | 42,880.00            | 24,872.00           | 42,319.41    | 17,447.41    | 17,447.41    | 3,563.37   | 41%            |
| 624 CAPACITACIÓN Y ESTUDIOS                                                                   | 0.00            | 205,000.00    | 205,000.00       | 205,000.00           | 0.00                | 113,646.12   | 105,000.00   | 5,000.00     | 0.00       | 2%             |



BENEMÉRITO CUERPO DE BOMBEROS DE LA REPÚBLICA DE PANAMÁ  
DEPARTAMENTO DE PRESUPUESTO  
EJECUCIÓN DE INVERSIÓN AL 31 DE DICIEMBRE DE 2023

| INVERSIÓN                                          | Presupuesto Ley      | Traslados             | Presupuesto Mod.     | Asignación Acumulada | Contencion de Gasto | Bloqueo              | Comprometido        | Devengado           | Pagado              | % de Ejecucion |
|----------------------------------------------------|----------------------|-----------------------|----------------------|----------------------|---------------------|----------------------|---------------------|---------------------|---------------------|----------------|
| <b>115110102 Equipamiento Equipo de Transporte</b> | <b>16,287,141.00</b> | <b>-10,893,631.00</b> | <b>5,393,510.00</b>  | <b>5,393,510.00</b>  | <b>0.00</b>         | <b>3,725,018.26</b>  | <b>3,580,878.74</b> | <b>3,361,064.90</b> | <b>248,498.00</b>   | <b>62%</b>     |
| 313 MARÍTIMO                                       | 834,679.00           | -584,000.00           | 250,679.00           | 250,679.00           | 0.00                | 140,248.00           | 10,350.00           | 10,350.00           | 0.00                | 4%             |
| 314 TERRESTRE                                      | 15,452,462.00        | -10,309,631.00        | 5,142,831.00         | 5,142,831.00         | 0.00                | 3,584,770.26         | 3,570,528.74        | 3,350,714.90        | 248,498.00          | 65%            |
| <b>115110103 EQUIPAMIENTO EQUIPO TECNOLÓGICO</b>   | <b>650,550.00</b>    | <b>408,308.00</b>     | <b>1,058,858.00</b>  | <b>1,058,858.00</b>  | <b>174,375.00</b>   | <b>942,422.34</b>    | <b>330,847.54</b>   | <b>276,968.33</b>   | <b>43,827.82</b>    | <b>26%</b>     |
| 165 SERVICIOS COMERCIALES                          | 40,550.00            | -17,399.00            | 23,151.00            | 23,151.00            | 20,171.00           | 20,851.00            | 680.00              | 680.00              | 0.00                | 3%             |
| 185 MANT. Y REP. DE EQUIPO DE COMP                 | 300,000.00           | 69,817.00             | 369,817.00           | 369,817.00           | 149,229.00          | 352,393.59           | 195,139.59          | 184,017.58          | 11,122.02           | 50%            |
| 265 MATERIALES Y SUMINISTROS DE CO                 | 10,000.00            | 1,117.00              | 11,117.00            | 11,117.00            | 4,975.00            | 9,804.95             | 4,829.87            | 4,829.87            | 0.00                | 43%            |
| 301 MAQUINARIA Y EQUIPO DE COMUNIC                 | 0.00                 | 345,000.00            | 345,000.00           | 345,000.00           | 0.00                | 258,918.32           | 10,696.34           | 10,696.34           | 9,161.34            | 3%             |
| 380 EQUIPO DE COMPUTACIÓN                          | 300,000.00           | 9,773.00              | 309,773.00           | 309,773.00           | 0.00                | 300,454.48           | 119,501.74          | 76,744.54           | 23,544.46           | 25%            |
| <b>11512 CONSTRUCCIÓN Y REHABILITACIÓN</b>         |                      |                       |                      |                      |                     |                      |                     |                     |                     |                |
| <b>115110200 Construcción de Estaciones</b>        | <b>0.00</b>          | <b>31,000.00</b>      | <b>31,000.00</b>     | <b>31,000.00</b>     | <b>0.00</b>         | <b>30,765.87</b>     | <b>30,765.87</b>    | <b>30,765.87</b>    | <b>0.00</b>         | <b>99%</b>     |
| 519 OTRAS EDIFICACIONES                            | 0.00                 | 31,000.00             | 31,000.00            | 31,000.00            | 0.00                | 30,765.87            | 30,765.87           | 30,765.87           | 0.00                | 99%            |
| <b>115120100 Construcción de Estaciones</b>        | <b>1,500,000.00</b>  | <b>-208,940.00</b>    | <b>1,291,060.00</b>  | <b>1,291,060.00</b>  | <b>0.00</b>         | <b>240,709.51</b>    | <b>88,142.46</b>    | <b>79,582.46</b>    | <b>52,714.22</b>    | <b>6%</b>      |
| 171 CONSULTORÍAS                                   | 0.00                 | 17,300.00             | 17,300.00            | 17,300.00            | 0.00                | 16,637.30            | 0.00                | 0.00                | 0.00                | 0%             |
| 519 OTRAS EDIFICACIONES                            | 1,500,000.00         | -390,344.00           | 1,109,656.00         | 1,109,656.00         | 0.00                | 133,703.46           | 54,356.52           | 45,796.52           | 22,534.12           | 4%             |
| 592 EDIFICACIONES                                  | 0.00                 | 164,104.00            | 164,104.00           | 164,104.00           | 0.00                | 90,368.75            | 33,785.94           | 33,785.94           | 30,180.10           | 21%            |
| <b>115120200 Rehabilitación de Cuarteles</b>       | <b>2,470,450.00</b>  | <b>116,440.00</b>     | <b>2,586,890.00</b>  | <b>2,586,890.00</b>  | <b>0.00</b>         | <b>1,288,852.08</b>  | <b>408,216.84</b>   | <b>404,883.84</b>   | <b>248,404.42</b>   | <b>16%</b>     |
| 181 MANT. Y REP. DE EDIFICIOS                      | 2,470,450.00         | -127,743.00           | 2,342,707.00         | 2,342,707.00         | 0.00                | 1,208,346.19         | 354,077.15          | 350,744.15          | 197,859.97          | 15%            |
| 199 MANTENIMIENTO Y REPARACIÓN                     | 0.00                 | 244,183.00            | 244,183.00           | 244,183.00           | 0.00                | 80,505.89            | 54,139.69           | 54,139.69           | 50,544.45           | 22%            |
| <b>TOTAL</b>                                       | <b>27,923,978.00</b> | <b>0.00</b>           | <b>27,923,978.00</b> | <b>27,923,978.00</b> | <b>696,760.00</b>   | <b>16,402,995.89</b> | <b>7,895,075.63</b> | <b>6,784,486.34</b> | <b>1,485,113.17</b> | <b>24%</b>     |